

**City of Ammon Combined Revenues and Expenses as a Percent of Budget  
10/01/2018 to 06/30/2019**

	<b>General Fund</b>	<b>Percent of Budget</b>	<b>Other Government Funds</b>	<b>Percent of Budget</b>	<b>Proprietary Funds</b>	<b>Percent of Budget</b>	<b>Total Funds</b>
REVENUES	\$3,559,627	65%	\$2,969,538	86%	\$7,518,986	72%	\$14,048,152
EXPENSES							
Salaries	\$1,267,231	78%	\$868,356	64%	\$866,031	61%	\$3,001,618
Other Charges	\$1,745,048	59%	\$603,004	47%	\$3,068,692	57%	\$5,416,744
Capital Improvements	\$69,488	14%	\$188,811	22%	\$1,108,515	15%	\$1,366,814
Total Expenses	\$3,081,767		\$1,660,171		\$5,043,239		\$9,785,177
<b>NET REVENUES (EXPENSES)</b>	<b>\$477,860</b>		<b>\$1,309,367</b>		<b>\$2,475,747</b>		<b>\$4,262,975</b>
BEGINNING FUND BALANCE	\$9,044,070		\$1,731,475		\$13,459,382		\$24,234,928
<b>ENDING FUND BALANCE</b>	<b>\$9,521,931</b>		<b>\$3,040,842</b>		<b>\$15,935,130</b>		<b>\$28,497,903</b>

Citizens are invited to inspect the detailed supporting record of the above financial statements.

Respectfully Submitted  
Jennifer Belfield, City Treasurer