

**City of Ammon Combined Revenues and Expenses as a Percent of Budget
10/01/2022 to 03/31/2023**

	General Fund	Percent of Budget	Other Government Funds	Percent of Budget	Proprietary Funds	Percent of Budget	Total Funds
REVENUES	\$3,160,171	45%	\$3,186,958	59%	\$4,614,434	34%	\$10,961,564
EXPENSES							
Salaries	\$739,338	50%	\$692,361	42%	\$755,192	48%	\$2,186,892
Other Charges	\$2,690,241	56%	\$737,439	43%	\$3,500,593	57%	\$6,928,274
Capital Improvements	\$41,608	3%	\$250,200	11%	\$1,951,391	37%	\$2,243,199
Total Expenses	\$3,471,187		\$1,680,000		\$6,207,176		\$11,358,364
NET REVENUES (EXPENSES)	(\$311,016)		\$1,506,958		(\$1,592,742)		(\$396,800)
BEGINNING FUND BALANCE	\$12,815,358		\$3,021,764		\$31,619,163		\$47,456,284
ENDING FUND BALANCE	\$12,504,342		\$4,528,722		\$30,026,421		\$47,059,484

Citizens are invited to inspect the detailed supporting record of the above financial statements.

Respectfully Submitted
Jennifer Belfield, Finance Director